PROPOSED SCHEDULE FOR COMPLETION
OF THE
PORTSMOUTH LONG TERM CONTROL PLAN

Number	Task	Start	End
1	Meet w/ USEPA Representatives, Solicit Schedule Approval & Discuss USEPA Tasks # 7 & #8	4/1/2010	4/30/2010
2	Public Involvement Process per USEPA Task #10 w/Interim USEPA Review & Comments	4/1/2010	7/30/2010
3	Develop & Present Draft Basement Protection Program for USEPA Input per Task #12	4/1/2010	4/30/2010
4	Finalize Basement Protection Program Based on 2 Above & Provide Design/Implementation Schedule	5/1/2010	9/30/2010
5	Identify Sensitive Areas where CSOs Discharge per USEPA Task #3	4/1/2010	4/30/2010
6	Evaluate Strand Report to Determine Adequacy of Existing Data to Complete USEPA Task #2	4/1/2010	5/14/2010
7	Based on 6 Above, Compile Additional Data & Complete Technical Evaluation for USEPA Task #2	4/16/2010	8/13/2010
8	Evaluate Deficiencies in Stilson & Strand Reports & Solicit Agency Comments per USEPA Task #3	4/16/2010	6/15/2010
9	Complete USEPA Task #3	6/16/2010	7/15/2010
10	Review the Portsmouth NPDES Permit and Develop Alternatives for Agency Comment per USEPA Task #4	4/1/2010	5/28/2010
11	Identification of Alternatives & Completion of USEPA Task #4	5/1/2010	6/30/2010
12	Completion of USPEA Task #5	6/1/2010	7/30/2010
13	Develop Interim "Project Costs" for Agency Review per USEPA Task #6	8/1/2010	8/30/2010
14	Complete USEPA Task #6	8/1/2010	9/15/2010
15	Identify CSO Controls per USEPA Task #9	6/1/2010	9/15/2010
16	Perform Financial Capability Analysis per Approved Methodology as Required in USEPA Task #13	6/1/2010	9/15/2010
17	Develop & Submit Schedule per USEPA Task #13	8/1/2010	8/31/2010
18	Forward Copies of LTCP per USEPA Task #14	9/30/2010	9/30/2010

3/29 4/5 4/12 4/19 4/26 5/3 5/10 5/17 5/24 5/31 6/7 6/14 6/21 6/28 7/5 7/12 7/19 7/26 8/2 8/9 8/16 8/23 8/30 9/6 9/13 9/20 9/27

INTERNAL EES G

INTERNAL EES GOAL

INTERNAL EES GOAL