



City of Portsmouth

Office of the City Manager

728 Second Street
Portsmouth, Ohio 45662



TO: Portsmouth City Council

FROM: City Manager Derek K. Allen, ICMA-CM DKA

DATE: August 4, 2014

RE: City Manager's Report August 11, 2014

WATER

The City of Portsmouth pumped 149.546 million gallons in the month of June 2014 for a daily average of 4.985 million gallons per day (MGD).

December 2013	118.227 million gallons pumped	3.814 million daily average
January 2014	142.090 million gallons pumped	4.583 million daily average
February 2014	131.595 million gallons pumped	4.699 million daily average
March 2014	136.711 million gallons pumped	4.410 million daily average
April 2014	120.170 million gallons pumped	4.006 million daily average
May 2014	127.800 million gallons pumped	4.122 million daily average
June 2014	149.546 million gallons pumped	4.985 million daily average
July 2014	155.205 million gallons pumped	5.007 million daily average

Water Line repairs:

July 28, 2014: 2" main on Myrtle Street, West Portsmouth.
 July 30, 2014: 1" line on Front Street.

Hydrant Repairs/ Replacement

July 31, 2014: Straightened hydrant 3000 block of St. Rt. 139. Straightened and turned hydrant at Service Department. Rebuilt hydrant at end of Kiff Street, Sciotoville. Painted hydrants on 2nd Street and one on Sherman Rd.

Other work consisted of painting hydrants, repairing service lines, hole repairs, the removal of an old pump station on Pine Hill Drive in West Portsmouth and cutting grass at pipeyard.

WASTEWATER

The main plant located in the City of Portsmouth treated 114.000 million gallons in July 2014 with an average daily flow of 3.66 MGD. The Sciotoville plant treated 6.630 million gallons for the month of July 2014 for an average daily flow of 0.214 MGD. Maximum rainfall recorded at the Portsmouth Plant was .50 inches on July 28th. Maximum rainfall recorded at the Sciotoville Plant was 1.34 inches on July 28th.

Portsmouth Plant

December 2013	140.000 million gallons treated	4.52 million daily average
January 2014	148.000 million gallons treated	4.79 million daily average
February 2014	194.000 million gallons treated	6.94 million daily average
March 2014	197.000 million gallons treated	6.34 million daily average
April 2014	198.630 million gallons treated	6.62 million daily average
May 2014	188.000 million gallons treated	6.07 million daily average
June 2014	151.000 million gallons treated	5.04 million daily average
July 2014	114.000 million gallons treated	3.66 million daily average

Sciotoville Plant

December 2013	10.540 million gallons treated	0.340 million daily average
January 2014	8.778 million gallons treated	0.283 million daily average
February 2014	11.538 million gallons treated	0.412 million daily average
March 2014	7.977 million gallons treated	0.257 million daily average
April 2014	10.705 million gallons treated	0.356 million daily average
May 2014	7.660 million gallons treated	0.247 million daily average
June 2014	6.575 million gallons treated	0.219 million daily average
July 2014	6.630 million gallons treated	0.214 million daily average

There were no NPDES permit violations at either plant.

Randy Nickles continues to fill in for Rick Duncan who has been off sick.

A preconstruction meeting was held on the Lawson Run project on July 31, 2014. The contracts were signed and a notice to proceed was issued on July 15, 2014. Construction should begin very soon.

Sewer Collection

The following work was conducted:

Monday July 28 - Begin repair of a sanitary line at 119 Glover St., left unfinished.

Tuesday July 29 - Begin emergency repair of a sanitary line at 1658 11th St. with 2 men holding over to empty sanitary line, which allowed residents use of system.

Wednesday July 30 - Continued repair of sanitary line at 1658 11th St., back filled and completed job.

Thursday July 31st - Return to complete repairs of the sanitary line at 119 Glover Street.

Friday August 1 - Finished back filling 119 Glover St, and repaired manhole at 6th and Lincoln Street.

Jobs pending for week of August 4th - August 8th

302 Market Street, Notre Dame School (Sunrise), and 3rd & Madison Street.

Flood Defense

There were no high river levels recorded during the month of July, and as such the Flood Defense System was not placed into operation.

Ohio River Stage Peaked at 16.52 feet.

The flood pumps are put on line when the river reaches 36 feet.

The first traffic gate (3rd and Madison) is installed if the river is predicted to reach 56.5 feet or higher.

The floodwall relief wells bid opening was held on July 9, 2014. The engineer's estimate was \$160,000. The city received one bid from Moody's of Dayton, Incorporated in the amount of \$254,100. In discussion with the firm it was discovered that they would have difficulty in meeting the deadline and so they built \$80,000 of liquidated damages in the bid. The bid was negotiated down

to \$174,100 by resetting the completion date and negotiating the built-in liquidated damages out of the bid. We are preparing to sign contract documents.

PUBLIC SERVICE

SANITATION/TRANSFER STATION

Portsmouth City School District has dropped trash service with the City. They put out a request for prices and ended up hiring Republic for their trash services. Reason cited by PCSD was that they were trying to save money.

City Trash: 837.59 Tons

Other Trash: 577 Tons

Amount Paid into City Revenue Fund: \$33,167.63

Provided dumpsters and cans for City Invasion; Cincinnati Belle Riverboat; July 4th Celebration; and Powerboat Races.

Residential and Business trash pickup.

STREETS

1. Pot hole repair
2. Patched water line break street repairs
3. Cleaned up storm debris after several wind storms.
4. Street sweeper operations at night
5. Cleaned Rt. 52 between New Boston and Route 140 exit of debris, dirt, and weeds growing along the center concrete barrier.
6. Cleaned and cut grass in city parks
7. Assisted with City Invasion; July 4th Celebrations; and Powerboat races.
8. Cut and trimmed along Bonser Ave., Harding Ave., and Slocum Road.
9. Worked with Health department cleaning up dilapidated properties and alleys.

TRAFFIC

1. Repairing malfunctioning traffic signals
2. Worked with law enforcement agencies on Sobriety Checkpoint.
3. Maintaining riverfront campground and riverfront area
4. Continuing street striping

5. Working with riverfront stage area contractor, ensuring that new electrical connections are sufficient to deal with the variety of vendors and performers that use the stage.
6. Assisted with Riverboat visit, July 4th celebration, and Powerboat races.
7. Assisted cemetery crew in removing dead trees and limbs.

GARAGE

1. City vehicle and equipment maintenance
2. Fuel supply and distribution
3. Stocking of required maintenance items.

CEMETERY:

Continuing maintenance and cutting of grass in cemetery.

There were seven (7) burials in July 2014.

January 2014	4 burials
February 2014	2 burials
March 2014	4 burials
April 2014	3 burials
May 2014	7 burials
June 2014	16 burials
July 2014	7 burials

Maintaining cemetery grounds. The fence on Kinneys Lane which had been damaged by an automobile has been repaired and replaced. Assisted public in locating burial sites.

ENGINEERING

Contractor Registrations

January 2014	21
February 2014	15
March 2014	14
April 2014	16
May 2014	21
June 2014	10
July 2014	6

Violations

January 2014	10
February 2014	16
March 2014	11
April 2014	9
May 2014	4
June 2014	10
July 2014	17

Building Permits Issued Residential Commercial

January 2014	18	4
February 2014	19	7
March 2014	19	10
April 2014	26	13
May 2014	38	6
June 2014	30	3
July 2014	39	11

Certificates of Occupancy

January 2014	0
February 2014	2
March 2014	5
April 2014	4
May 2014	2
June 2014	0
July 2014	3

In June 2014 the City began infancy steps of establishing a code enforcement/cleanup program involving illegal signs erected in the right-of-way.

Illegal Signs Removed from Right-of-Way

June 2014	151
July 2014	70

HEALTH

State and City Mandated Inspections

January 2014	36
February 2014	41
March 2014	8
April 2014	80
May 2014	80
June 2014	50
July 2014	26

Rental Properties Inspected

January 2014	76
February 2014	150
March 2014	38
April 2014	23
May 2014	2
June 2014	16
July 2014	0

Land Reutilization Program Properties Sold

January 2014	7
February 2014	3
March 2014	0
April 2014	3
May 2014	2
June 2014	2
July 2014	10

Land Reutilization Program Properties Sales

January 2014	\$9,525.00
February 2014	\$2,951.50
March 2014	\$0.00
April 2014	\$12,500.00
May 2014	\$1,500.00
June 2014	\$2,000.00
July 2014	\$15,425.00

Nuisance Complaints

January 2014	9
February 2014	8
March 2014	26
April 2014	14
May 2014	24
June 2014	16
July 2014	18

Animal Complaints

January 2014	33
February 2014	30
March 2014	42
April 2014	29
May 2014	37
June 2014	45
July 2014	35

Syringe Exchanged

January 2014	3,899
February 2014	2,316
March 2014	2,621
April 2014	3,188
May 2014	3,425
June 2014	3,050
July 2014	2,838

City Employees Seen in Clinic

January 2014	30
February 2014	27
March 2014	28
April 2014	31
May 2014	31
June 2014	25
July 2014	25

Clients seen in Clinics

January 2014	257
February 2014	186
March 2014	336
April 2014	310
May 2014	372
June 2014	198
July 2014	286

FIRE

The Fire Department run data is attached at the end of the report.

The Fire Department has been painting fire hydrants and will continue to do so this summer.

POLICE

The Police Department data is attached at the end of the report.



Portsmouth Police Dept.

Calls By Call Type By Month

Date Range 7/1/2014 to 7/31/2014

Call Type Begins With: aaaaaaaa

To zzzzzzzz

	Jul-14	Total
Alarm-Commercial	133	133
Alarm-Hold Up, Robbery	4	4
Alarm-Other	3	3
Alarm-Residential	126	126
Animal - Barking Dog	1	1
Animal - Dog Bite	2	2
Animal - Loose Dog	3	3
Animal Complaint	14	14
Assault	24	24
Attempted Suicide	6	6
B & E	14	14
B & E - In Progress	4	4
Bar Check	1	1
Bomb Threat	2	2
Broken / Open Door	10	10
Building Check	58	58
Burglary	14	14

Calls By Call Type By Month

Date Range 7/1/2014 to 7/31/2014

Call Type Begins With: aaaaaaaa

To zzzzzzzz

	Jul-14	Total
Burglary In Progress	4	4
Check Occupant Welfare	29	29
Criminal Damaging	31	31
Deliver Message	7	7
Disturbance	113	113
Domestic	55	55
Drugs	21	21
Drunk	21	21
Drunk Driver	5	5
Escort	4	4
Fight	7	7
Fire	46	46
House Check	1	1
Ill / Injured Person	4	4
Investigative Run	26	26
Juvenile - Runaway	4	4
Juvenile Complaint	81	81
Mental	3	3
Missing Person	6	6
Mutual Aid	5	5
Neighborhood Disturbance	28	28
Officer Wanted	231	231

Calls By Call Type By Month

Date Range 7/1/2014 to 7/31/2014

Call Type Begins With: aaaaaaaa

To zzzzzzzz

	Jul-14	Total
Officer Wanted - Caged Unit	1	1
Officer Wanted - Followup	43	43
Officer Wanted - Found Proj	15	15
Panhandling	2	2
Parking Violation	49	49
Person With Gun	2	2
Prowler	1	1
Rape	1	1
Robbery	2	2
Service - Misc Call	6	6
Service - Traffic Light	1	1
Service - Water Break	1	1
Sex Offense	2	2
Speeding Driver	6	6
Suspicious Noise	15	15
Suspicious Person	120	120
Suspicious Vehicle	33	33
Theft	116	116
Theft - GTA	12	12
Theft - Identity	2	2
Theft - Shoplifter	18	18
Traffic - Disabled Vehicle	18	18

Calls By Call Type By Month

Date Range 7/1/2014 to 7/31/2014

Call Type Begins With: aaaaaaaa

To zzzzzzzz

	Jul-14	Total
Traffic - Vehicle Stop	138	138
Traffic - Work Radar	1	1
Traffic Accident-HS	15	15
Traffic Accident-PD	65	65
Traffic Accident-PI	15	15
Warrant - Felony	23	23
Warrant - Misdemeanor	26	26
Warrant - Search	2	2
Total	1,902	1,902

Portsmouth Fire Department

Incident Type Report By Station

Alarm Date Between {07/01/2014} And
{07/31/2014}

Station	Incident Type	Count	Percent of All Incidents
		6	10.17
		2	3.39
		1	1.69
		<hr style="width: 50px; margin-left: auto; margin-right: 0;"/> 9	<hr style="width: 50px; margin-left: auto; margin-right: 0;"/> 15.25 %
	1 Fire		
	111 Building fire	1	1.69
		<hr style="width: 50px; margin-left: auto; margin-right: 0;"/> 1	<hr style="width: 50px; margin-left: auto; margin-right: 0;"/> 1.69 %
	4 Hazardous Condition (No Fire)		
	424 Carbon monoxide incident	1	1.69
		<hr style="width: 50px; margin-left: auto; margin-right: 0;"/> 1	<hr style="width: 50px; margin-left: auto; margin-right: 0;"/> 1.69 %
Central Station	1 Fire		
	113 Cooking fire, confined to container	4	6.78
	151 Outside rubbish, trash or waste fire	3	5.08
	151 Outside rubbish, trash or waste fire	1	1.69
		<hr style="width: 50px; margin-left: auto; margin-right: 0;"/> 8	<hr style="width: 50px; margin-left: auto; margin-right: 0;"/> 13.56 %
Central Station	4 Hazardous Condition (No Fire)		
	440 Electrical wiring/equipment problem, Other	1	1.69
	445 Arcing, shorted electrical equipment	1	1.69
		<hr style="width: 50px; margin-left: auto; margin-right: 0;"/> 2	<hr style="width: 50px; margin-left: auto; margin-right: 0;"/> 3.39 %
Central Station	5 Service Call		
	511 Lock-out	1	1.69
	511 Lock-out	2	3.39
	522 Water or steam leak	1	1.69
	531 Smoke or odor removal	1	1.69

Portsmouth Fire Department

Incident Type Report By Station

Alarm Date Between {07/01/2014} And
{07/31/2014}

Station	Incident Type	Count	Percent of All Incidents
		6	10.17 %
Central Station	6 Good Intent Call		
	600 Good intent call, Other	1	1.69
	600 Good intent call, Other	1	1.69
	611 Dispatched & cancelled en route	3	5.08
		5	8.47 %
Central Station	7 False Alarm & False Call		
	700 False alarm or false call, Other	5	8.47
	700 False alarm or false call, Other	1	1.69
	730 System malfunction, Other	1	1.69
	733 Smoke detector activation due to malfunction	2	3.39
	740 Unintentional transmission of alarm, Other	1	1.69
	743 Smoke detector activation, no fire - unintentional	3	5.08
	744 Detector activation, no fire - unintentional	1	1.69
	745 Alarm system activation, no fire - unintentional	1	1.69
	746 Carbon monoxide detector activation, no CO	1	1.69
		16	27.12 %
Hilltop Station	1 Fire		
	154 Dumpster or other outside trash receptacle fire	1	1.69
	154 Dumpster or other outside trash receptacle fire	1	1.69
		2	3.39 %
Hilltop Station	4 Hazardous Condition (No Fire)		
	440 Electrical wiring/equipment problem, Other	1	1.69
		1	1.69 %
Hilltop Station	5 Service Call		

Portsmouth Fire Department

Incident Type Report By Station

Alarm Date Between {07/01/2014} And
{07/31/2014}

Station	Incident Type	Count	Percent of All Incidents
Hilltop Station	6 Good Intent Call	1	1.69 %
	611 Dispatched & cancelled en route	1	1.69
	653 Smoke from barbecue, tar kettle	1	1.69
		2	3.39 %
Sciotoville Station	1 Fire		
	131 Passenger vehicle fire	1	1.69
		1	1.69 %
Sciotoville Station	3 Rescue & Emergency Medical Service Incident		
	322 Motor vehicle accident with injuries	1	1.69
	341 Search for person on land	1	1.69
		2	3.39 %
Sciotoville Station	5 Service Call		
	511 Lock-out	1	1.69
		1	1.69 %
Sciotoville Station	6 Good Intent Call		
	611 Dispatched & cancelled en route	1	1.69
		1	1.69 %
Total Incident Count:		59	